

## BUDGET REVIEW COMMITTEE

MAY 23, 2016

Immediately Following Special  
Board of Aldermen Public Hrgs

Aldermanic Chamber

ROLL CALLPUBLIC COMMENTCOMMUNICATIONS - NoneDEPARTMENTAL REVIEWS**GENERAL FUND BUDGET DETAIL****Dept. Revenue Detail – (Yellow Section) 31****Dept. Appropriation Detail – (White Section) 56**

<u>Dept. #</u>		<u>Revenue</u>	<u>Appropriations</u>
	<b><u>COMMUNITY DEVELOPMENT DIVISION</u></b> 162		
166	Parking Lots	52	169
186	Transportation Transit (Supplemental Funding Sources)	249 (Blue Section)	176 249 (Blue Section)
181	Community Development		172
182	Planning & Zoning	54	174
153	Building Inspection	51	166
155	Code Enforcement		168
184	Urban Programs (Supplemental Funding Sources)		263
	<b><u>GENERAL GOVERNMENT DIVISION</u></b>		
183	Economic Development		81
	<b><u>PUBLIC HEALTH &amp; COMMUNITY SERVICES</u></b> 127		
171	Community Services		130
172	Community Health	42	132
173	Environmental Health	43	134
174	Welfare Administration & Assistance	44	136-137
175	Public Health Client Fees	214 (Pink Section)	214 (Pink Section)

UNFINISHED BUSINESS – RESOLUTIONS**R-16-029**

Endorser: Mayor Jim Donchess

**ESTABLISHING AN EXPENDABLE TRUST FUND FOR RIVERWALK WALKWAYS, BRIDGES  
AND RELATED IMPROVEMENTS AND APPROPRIATING AT LEAST \$500,000 INTO THE  
EXPENDABLE TRUST FUND**

- Postponed to 5/23/16

UNFINISHED BUSINESS – ORDINANCES – NoneNEW BUSINESS – None

## TABLED IN COMMITTEE

### **R-16-030**

Endorsers: Mayor Jim Donchess  
Alderman Richard A. Dowd  
Alderman-at-Large Lori Wilshire  
Alderswoman Mary Ann Melizzi-Golja  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman-at-Large Brian S. McCarthy

#### **CREATING A SPECIAL REVENUE FUND FOR SCHOOL CAREER AND TECHNICAL EDUCATIONS (CTE) TUITION FEES**

- Tabled 5/16/16 pending Public Hearing scheduled for 5/23/16 at 7 PM in the Aldermanic Chamber

### **R-16-033**

Endorser: Mayor Jim Donchess

#### **AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF TWO MILLION TWO HUNDRED THOUSAND DOLLARS (\$2,200,000) FOR THE PURCHASE AND INSTALLATION OF A CITYWIDE TELECOM SYSTEM**

- Tabled 5/16/16 pending Public Hearing scheduled for 5/23/16 at 7 PM in the Aldermanic Chamber

### **R-16-034**

Endorser: Mayor Jim Donchess

#### **RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2017 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS**

- Tabled 5/16/16 pending Public Hearing scheduled for 6/9/16 at 7 PM at NHS-North Auditorium

## GENERAL DISCUSSION

## PUBLIC COMMENT

## REMARKS BY THE ALDERMEN

## POSSIBLE NON-PUBLIC SESSION

## ADJOURNMENT